



MEMORANDUM

TO: District Engineers
Regional Directors

DATE: November 29, 2010

FROM: John A. Barton, P.E. *John A. Barton, P.E.*

SUBJECT: Contracting Plan for the Proposition 12 Funds
for Consultant Engineering

A previous memorandum issued by me, dated June 24, 2010, identified the contracting plan for the first \$50 million of the approved Proposition 12 funds for consulting engineering services based on the June 8, 2010 minute order (112294) that included a specific list of projects. Many of the projects included in that list either had contracts already in place to produce the work or would be developed through new work authorizations executed under existing indefinite deliverable contracts from Austin and El Paso. In addition, five projects were identified that would require five new contracts. Three of these five have been advertised and the consultant selection process is in progress, as shown below. It has been decided that the remaining two will not be advertised, as planned, due to additional restrictions associated with the use of these Proposition 12 funds.

Planned Procurements from June 24, 2010 Memorandum

District	Project	Region Managing Procurement	Status
Dallas	US 75	South	Not Advertised as Planned – MO Revision Needed
Dallas	Spur 348	North	Not Advertised as Planned – MO Revision Needed
Fort Worth	SH 360	East	Selection in Progress
El Paso	I-10	West	Selection In Progress
Austin	SL 360	South	Selection in Progress

After further review, it was determined that several revisions to the project list were desired. The Commission approved Minute Order 112473 (copy attached), dated October 28, 2010, and approved these revisions to the original list. In order to further the development of these important projects, the plan described below should be followed.

The table shown below reflects five additional projects approved for the selection of consultant engineering firms during FY 2011.

Planned Contracts as Part of Second \$50 Million

District	Project	Limits	Region Managing Procurement	Projected NOI Posting
Dallas	I-35E	From Eighth St to I-30 N&S of Trinity River	South	December 2010
Dallas	US 75	From Dallas County Line to SH 121/SP 399	North	December 2010
Fort Worth	IH 35W	From IH 820 to US 81/US 287	West	December 2010
Austin	US 290	From Williamson Creek to Circle Drive	South	January 2011
Houston	I-610	From US 90A to I-10	East	3 rd Qtr FY 2011

In addition to these five projects, several of the originally approved projects will continue to progress as previously authorized. When combined, the cost of the engineering services for these projects is estimated to be approximately \$112.5 million. Please note that we are not authorized to expend more than the previously approved \$50 million of Proposition 12 funding on these projects in total until the Legislative Budget Board has authorized the use of additional Proposition 12 funds for these projects.

Also attached is a summary table of all of the projects approved by Minute Order 112473 with revisions from the original plan identified by red text. Information on the action plan to move forward with the final four approved projects and the remaining Proposition 12 funds will be forthcoming at a later date.

Attachments

cc: David B. Casteel, P.E., ADM
Owen Whitworth, AUD
David P. Hohmann, P.E., BRG
Russel W. Lenz, P.E., CST
Mark A. Marek, P.E., DES
Dianna F. Noble, P.E., ENV
Brian D. Ragland, C.P.A., FIN
Janice Mullenix, GSD
Bob Jackson, OGC
John P. Campbell, P.E., ROW
James L. Randall, P.E., TPP
Carol T. Rawson, P.E., TRF